

SEFD Capital Investment Schedule - August 2016										
Year	Age	Apparatus		Unit ID #	Cost	Estimated Service Life	Annual Depreciation	Scheduled Replacement	Surplus Value	Annual Debt Service
2016	0	Type 1	HME 4X4	Engine 822	\$ 412,026	15	\$ 25,683	2031	\$ 26,782	
2016	0	Type 6	Ford F550 CC 4X4	Brush 824	\$ 52,584	12	\$ 4,097	2028	\$ 3,418	
2016	0	Type 6	Ford F550 CC 4X4	Brush 825	\$ 52,584	12	\$ 4,097	2028	\$ 3,418	\$ 80,991.15
2003	13	Type 6	Ford F250 4X4	Brush 824 / SURPLUS	\$ 40,000	12	\$ 3,117	2015	\$ 2,600	\$ -
2004	12	Type 6	Chevy C3500 4X4	Brush 825 / SURPLUS	\$ 40,000	12	\$ 3,117	2016	\$ 2,600	\$ -
2007	9	Type 6 / Rescue	Ford F350 4X4	Engine 826	\$ 42,000	12	\$ 3,273	2019	\$ 2,730	\$ -
1999	17	Type 6 (AZSL)	International	Brush 827	n/a	n/a				
2001	15	Water Tender	Freightliner	Tender 828	\$ 150,000	20	\$ 7,013	2021	\$ 9,750	\$ -
1994	22	Resv. Type 1	Freightliner	Engine 821	\$ 200,000	25	\$ 7,480	2019	\$ 13,000	\$ -
2006	10	Ambulance	Lifestar - Remount	Medic 831	\$ 95,000	10	\$ 8,883	2016	\$ 6,175	\$ -
2006	10	Ambulance	Lifestar - Remount	Medic 832	\$ 95,000	10	\$ 8,883	2016	\$ 6,175	\$ -
2005	11	Staff / Type 6	Ford F250 4X4	Chief 820 / SURPLUS	\$ 40,000	10	\$ 3,740	2015	\$ 2,600	\$ -
1997	19	Staff / Type 6	Ford F350 4X4	Battalion 830 / SURPLUS	\$ 30,000	10	\$ 2,805	2007	\$ 1,950	\$ -
<b>Fleet Totals:</b>	<b>13.80</b>					<b>Annual Depreciation:</b>	<b>\$ 48,308</b>			
Facility					Replacement	Estimated	Annual			
Year	Age	Type	Make / Model	Unit ID #	Cost	Service Life	Depreciation			
1985	31	Fire Station #1	n/a	FS #1	\$ 750,000	50	\$ 15,000			
2016	0	Meeting / Training Bldg.	n/a	FS #1	\$ 192,500					
2016	0	Crew Quarters	n/a	FS #1						
2016	0	Roof Replacement	n/a	FS #1	\$ 60,000					
2016	0	Bay Door Replacement	n/a	FS #1	\$ 30,000					
2016	0	Window Replacement	n/a	FS #1	\$ 6,500					