

SEFD – FY 2016 / 2017

Fiscal Year	AV	% Change	Taxes	% Change	Budget	% Change	Tax Rate
2010/2011	\$ 44,514,802		\$ 628,454		\$ 1,179,318		\$ 1.40
2011/2012	\$ 43,181,754	-3%	\$ 657,267	5%	\$ 1,070,417	-9%	\$ 1.50
2012/2013	\$ 41,578,421	-4%	\$ 686,044	4%	\$ 1,149,363	7%	\$ 1.58
2013/2014	\$ 39,552,922	-5%	\$ 783,147	14%	\$ 1,140,320	-1%	\$ 1.65
2014/2015	\$ 37,718,353	-5%	\$ 792,085	1%	\$ 1,143,193	0%	\$ 2.10
2015/2016	\$ 38,185,454	1%	\$ 809,532	2%	\$ 1,168,397	2%	\$ 2.12
2016/2017	\$ 36,191,889		\$ 809,532				\$ 2.24
Proposed							
2016/2017 (#1)	\$ 36,191,889	-5%	\$ 850,509	5%	\$ 1,209,517	4%	\$ 2.35
2016/2017 (#2)	\$ 36,191,889		\$1,013,373	25%	\$ 1,369,517		\$ 2.80
Cumulative 6 Yr	\$ (8,322,913)	-19%					