

SONOITA-ELGIN FIRE DISTRICT	
Draft Budget for Publication	
Fiscal Year July 1, 2021 - June 30, 2022	
REVENUES	
Property Taxes	1,080,541
FDAT Revenue	75,600
Ambulance Revenue	270,000
Wildland Suppression	35,000
EMS Support	2,000
Interest on Investments	800
PPE Purchase Set-aside	9,000
Rents	400
Prior Year Carryforward	<u>22,500</u>
TOTAL REVENUES	<u>1,495,841</u>
EXPENDITURES	
Payroll Expenses	702,004
Employee Benefits	232,650
Training & Prevention	26,000
Administration	47,300
Professional Services	35,500
Utilities & Communications	41,900
Insurance	30,500
Repairs & Maintenance	124,800
Financial Stability Reserve	<u>50,000</u>
TOTAL OPERATING EXPENDITURES	<u>1,290,654</u>
CAPITAL BUDGET	
Apparatus Payment	81,000
Ambulance Payment	23,500
Ambulance Payment	22,500
PPE Set-aside	6,500
Capital Outlay - Equipment	<u>71,687</u>
TOTAL CAPITAL BUDGET	<u>205,187</u>
TOTAL EXPENDITURES	<u>1,495,841</u>